

**MUNICIPIO DE KAUA  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2019 Al 31/dic./2019

Fecha y | 11/nov./2022  
hora de Impresión | 10:42 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$1,380,757.50	\$1,722.89	\$1,382,480.39	\$1,382,480.39	\$1,382,480.39	\$0.00
Presidencia	\$240,130.25	\$4,228.43	\$244,358.68	\$244,358.68	\$244,358.68	\$0.00
Seguridad Pública y Tránsito	\$3,479,778.15	\$405,440.56	\$3,885,218.71	\$2,892,234.35	\$2,892,234.35	\$992,984.36
Finanzas y Tesorería	\$6,140,273.02	\$1,329,556.30	\$7,469,829.32	\$6,022,889.64	\$6,022,889.64	\$1,446,939.68
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$7,755,036.50	\$528,437.65	\$8,283,474.15	\$8,091,489.15	\$8,091,489.15	\$191,985.00
Protección Civil	\$102,362.75	\$7,350.48	\$109,713.23	\$105,618.72	\$105,618.72	\$4,094.51
Educación, Cultura y Deporte	\$417,432.75	\$66,612.39	\$484,045.14	\$339,765.24	\$339,765.24	\$144,279.90
Desarrollo Agropecuario	\$256,500.25	\$0.00	\$256,500.25	\$240,012.43	\$240,012.43	\$16,487.82
Salud y Bienestar Social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Jurídico	\$31,326.50	\$140,181.92	\$171,508.42	\$171,508.42	\$171,508.42	\$0.00
DIF Municipal	\$150,736.50	\$62,938.32	\$213,674.82	\$213,674.82	\$213,674.82	\$0.00
Acceso a la Información	\$61,615.83	\$0.00	\$61,615.83	\$47,418.18	\$47,418.18	\$14,197.65
Alumbrado Publico	\$797,409.75	\$15,487.27	\$812,897.02	\$612,817.81	\$612,817.81	\$200,079.21
Calles Parques Y Jardines	\$339,881.75	\$198,300.25	\$538,182.00	\$516,488.56	\$516,488.56	\$21,693.44
Comisarias	\$149,309.25	\$12,805.17	\$162,114.42	\$162,114.42	\$162,114.42	\$0.00
Difusion y Comunicacion Social	\$58,360.25	\$265.59	\$58,625.84	\$58,625.84	\$58,625.84	\$0.00
<b>Municipio</b>	<b>\$21,410,911.00</b>	<b>\$2,773,327.22</b>	<b>\$24,184,238.22</b>	<b>\$21,101,496.65</b>	<b>\$21,101,496.65</b>	<b>\$3,082,741.57</b>
<b>Paramunicipales</b>						
Sistema para el Manejo Integral de Residuos Sólidos Urbanos	\$634,667.75	\$6,859.56	\$641,527.31	\$641,527.31	\$641,527.31	\$0.00
Sistema de Agua Potable y Alcantarillado del Municipio	\$78,316.25	\$3,424.44	\$81,740.69	\$81,740.69	\$81,740.69	\$0.00
<b>Paramunicipales</b>	<b>\$712,984.00</b>	<b>\$10,284.00</b>	<b>\$723,268.00</b>	<b>\$723,268.00</b>	<b>\$723,268.00</b>	<b>\$0.00</b>
<b>Total del Gasto</b>	<b>\$22,123,895.00</b>	<b>\$2,783,611.22</b>	<b>\$24,907,506.22</b>	<b>\$21,824,764.65</b>	<b>\$21,824,764.65</b>	<b>\$3,082,741.57</b>